



## **2015 Open National Championship Proposal**

### **General Information:**

The 2015 NOC Open National Championship will begin Thursday, November 19, 2015 and continue until conclusion. The trial grounds, located in Pescadero, approximately 17 miles south of Half Moon Bay, are a combination of properties owned by Joe Muzzi and additional acreage held by "POST", the Peninsula Open Space Trust" headquartered in San Francisco. The area is off of historical Pacific Coast Highway 1. The series work will be away from dangerous traffic as we travel inland on well maintained graveled farm roads to establish a base camp with parking, tents and food available. The actual courses are further atop a ridge that parallels the coastline and offers magnificent views of the Pacific Ocean. We have "limited" permission to use motorized vehicles on the course for planting and we will provide shuttles to transport handlers and dogs to and from entry points in the field. ATV's will also be available for rent to those running multiple dogs.

The cover is comprised of prime coastal grasses, normally knee high, and patches of coyote brush. Additionally, we have area available that is typical "hunting cover" found in California such as bottomland and valleys with sage, coyote brush, and Manzanita. We will be setting courses taking advantage of prevailing coastal winds as much as possible.

The committee will attempt to make a course of approximately 100 flag length.

## **The Weather:**

This area is generally cool. Coastal climates during the middle of November can vary from highs in the 80's to lows in the 30's. The mean temperature is 60 degrees. There is a strong possibility of rain at this time of year. Mornings are usually foggy and afternoons windy.

Sunrise is 6:45 am

Sunset is 4:57 pm.

Note: The committee recommends the trial conclude at 4:00pm on day 1 (Banquet day) and at 4:30 on each ensuing day as to ensure daylight while traveling Highway 1.

## **The Birds:**

Mike Beck of Beck's Game Bird Farm, located in Modesto California, has supplied birds for the 2010 National Open Championship and numerous field trials. Mr. Beck has agreed to deliver the birds every day to assure their strength and freshness.

Dead birds will be donated to Second Harvest Food Bank which is a charity organization that distributes food to the needy in the area and to the employee's of Joe Muzzi's.

## **The Headquarters:**

The headquarters are at the Best Western in Half Moon Bay, California. This motel, the same used in 2010, has 54 rooms, many with fireplaces, a meeting room with adjacent hospitality area and complimentary breakfast. We will have unlimited use of the Hospitality area where we plan to hold the Welcome Party and Awards banquet.

A fenced area to air dogs is located near the hotel and maps will be made available.

There are 48 additional Hotels in the Half Moon Bay area. For those wanting to camp, there is an area for motor homes and trailers just a short distance from the trial grounds.

## **Local Restaurants:**

Joe's of the Coastside	7am-9pm Daily (HMB)
Sam's Coffee Shop	6am-3:00 Lunch and dinner (HMB)
Duarte's Tavern	7:00am-9:00pm (Pescadero)
Sam's Chowder House	noon-9:00pm (HMB)

## **Travel:**

The San Francisco International Airport is conveniently located just 45 minutes from Half Moon Bay and San Jose International is just an hour away. These airports are served by all major airlines. Oakland is an optional hub for the area.

## **Trial Personnel:**

Judges: Tom Menzel and Ken Willis  
Bird Planter: Bruce Kephart  
Gun Captains: Roger Thorne and Alex Stewart  
Head Marshal: Kim Breitbarth  
Bird Stewart: Kurtis Baumgartner

### **Event Committee:**

General Chairman: Paul McGagh  
Trial Chairman: Don Mock  
Fundraising: Vicky Thomas  
Field Trial Secretary: Mhari Peschel  
Catalog Advertising: Lori Andrews  
Raffle/Auction: Chris Golum or Nicola Quinn  
Merchandise: Carolyn Blundell  
Flag Sales: Jim O'Keefe  
Judges Stewart: Joanne Mock  
Calcutta: Richard Whelan  
Hospitality:  
Grounds Committee: Gary Breitbarth  
Jeff Miller  
Camp Coordinator: Mike Delaney

### **Field Trial Committee:**

Paul McGagh, Don Mock, Vicky Thomas, Mhari Peschel, Gary Breitbarth, Sherry Olsen, Jason Givens, Mike Wallace and Dick Vermazen.

## **Trial Itinerary:**

<u>Date:</u>	<u>Time</u>	<u>Event</u>	<u>Location</u>
Wednesday			
11/18/15	10:00AM	Training	Trial Grounds
	4:00PM	Delegates Meeting	Best Western Hotel Conference Room
	5:30PM	Purina Welcome Party	Hospitality Area, Best Western Hotel

*Delegate Meeting followed by the traditional Purina welcoming event. No-Host wine and beer served with Hors D'oeuvres. A Calcutta will take place, catalog and ditty bags distributed. Dress: Casual*

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Thursday			
11/19/15	8:00 AM	1 <sup>st</sup> Series Begins	Trial Grounds
	4:00PM	Trial adjourns	
	6:00PM	No Host Cocktails	Mavericks Event Center
	6:45 PM	Dinner	

*Silent auction and Awards will take place during the banquet. Dress: Cocktail*

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Friday			
11/20/15	8:00AM	Trial Continues	Trial Grounds
	4:30 PM	Trial adjourns	
	5:00 PM	Interclub Dinner	Trial Grounds

*Dinner will be served at the "Headquarters Camp" catered by Sam's Chowderhouse's Food Truck, sponsored by the Western Interclub.*

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Saturday			
11/20/15	8:00AM	Trial Continues	Trial Grounds
	4:30	Trial Adjourns	

*Dinner is on your own.*

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Sunday			
11/22/15	8:00AM	Trial Continues	Trial Grounds

*At the conclusion of trial we will have an Awards Ceremony in the Hospitality Room of the Best Western Hotel.*

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**Trial Budget:**

Expenses Type	Budget	Assumptions & Comments
<b>Trial Costs</b>		
Trial Birds	\$12,000.00	100 Entries. Bird cost 12. 10 birds per dog. No delivery charges
Training Birds	\$2,400.00	Assumptions: 200 Training Birds
<b>Bird Planter</b>	\$2,000.00	Bird Planter pay is \$500. per day
ATV Rental for Bird Planter	\$500.00	
Gas for ATV for Bird Planter	\$160.00	4 days, 10 gallons, 4.00 per gallon
Hotel for Bird Planter	400	
Food for Bird Planter	159	
Air Transportation for Bird Planter	750	
Rental Car Planter and Judges	150	4 days @ \$25.00 per day plus gas \$150 shared with Judges
<b>Gun Team Costs:</b>		
Ammunition	\$800.00	
Lunches for Gunners	\$340.00	10 gunners @ 8.50 per day @ 4 days

Gifts for Gunners	\$800.00	10 vests @ \$80.00 each
Gunning Licenses	\$0.00	Gunner's responsible for their own license.
<b>Judges:</b>		
Rooms	\$800.00	1 free room from Hotel for each 20 rooms rented.
Meals	\$372.00	See Note #1
Transportation	\$1,500.00	Note: Judges must be told they cannot change return tickets.
Gifts	\$500.00	
<b>Support Staff:</b>		
Marshals:		
Lunches for Marshals	\$136.00	4 Marshals @ 4 days 8.50 per day
Gifts for Marshals	\$320.00	4 vests @ 80 each
Banquet for Marshals	\$300.00	
3 Support People	\$102.00	Stewart of the Beat, Camp Manager + Helper lunch
Photography	no charge	
Trial Secretary	\$400.00	Provide room during event \$100.00 * 4 days, banquet cost
Web Support	\$400.00	Provide room during event \$100.00 * 4 days, banquet cost
Committee Gifts	\$750.00	Includes gift to Ground Owner(s)
Gunner/Judges/Marshall Drinks in field	\$200.00	
<b>Subtotal</b>	<b>\$26,239.00</b>	
<b>Trophies and Awards</b>		
Ribbons	\$250.00	
Trophies	\$1,550.00	1st Place- \$350. 2nd Place \$300. 3rd/4th Place \$250.00 each 4 CM's at \$100 each.
<b>Subtotal</b>	<b>\$1,800.00</b>	
<b>Miscellaneous Costs</b>		
Entry Fee Refunds	\$600.00	
Grounds Costs	\$3,000.00	
Portapotty Rental/Dumpster Rental	\$560.00	Portapotties are \$100 plus \$40.00 delivery charge. 4 portapotty =\$560.00
AKC Costs	\$200.00	
Catalog Costs	\$3,000.00	150 Catalogs @ \$20.00 each
Running Orders & Directions	\$150.00	
Office Supplies	\$200.00	Stationary and Postage for Premium
Postage and Delivery	\$200.00	
Logo Design	\$0.00	Use 2010 Logo with different colors
Signage to grounds	\$100.00	
Base Camp Decoration/Tents	\$500.00	Camp tent, set up, center pieces, call back easels
ATV Rental for Committee/Public	\$1,320.00	
Transport		2 vehicles @ \$500 each plus \$320 for gas-General
ATV Rental for Professionals with large entry	\$2,320.00	4 vehicles @ \$500 each plus \$320 for gas-Pro's pay daily rate
Gas & misc supplies for workers/committee	\$250.00	Propane Tank?Propane, Toilet paper, water/snacks
Merchandise Costs	\$1,000.00	Hats, T-Shirts ONLY
<b>Subtotal</b>	<b>\$13,400.00</b>	
<b>Banquet and Cocktail</b>		

Purina Welcome Party Costs	\$2,500.00	Welcome Cocktail Party--100 people(?) <i>Hors Devers</i> @ \$15.00 per person. Purchase Beer/Wine \$1,000.
National Open Meeting	\$250.00	General Meeting-room rental & set-up \$250.00
Interclub Dinner	\$2,000.00	Held on 3rd night, assumes 100 people in attendance, Food Truck @ \$20.00 each. Held on grounds.
Banquet	\$7,700.00	Assumes 100 people in attendance, but 15 are guests so only 85 will pay costs. Dinner at \$65.00 each plus \$1,200 room rental = \$7,700. Decorations included. No Host Bar.
Awards Reception	\$450.00	Left over wine/beer from welcome party. <i>Hors Devers</i> only. 50 people @ \$15.00 each
<b>Contingency</b>	\$1,000.00	Needed for items not included in above budget.
<b>Handler Bags and Sponsor Expenses</b>		
Ditty Bags	\$450.00	Bags plus logo water bottles and other items.
Sponsor signs	\$525.00	7 series sponsor signs at \$75.00 each
<b>Subtotal</b>	<b>\$14,875.00</b>	
<b>Total Expenses</b>	<b>\$56,314.00</b>	
<b>Income</b>		
Entries 100 x \$260	\$26,000.00	
Training birds	\$2,400.00	200 @ \$12.00 each
Purina Donation	\$2,000.00	
Tri-Tronic Donation	\$1,000.00	
Ammunition Donation	\$800.00	Donated by Gun Captains
Series sponsors (7 @ \$500.00)	\$3,500.00	
Interclub Banquet donation	\$2,500.00	10 clubs at \$250.00 each for full page ad and president Reception
Flag Donations	\$2,500.00	100 flags at \$25.00 each
Silent Auction, Raffles	\$2,500.00	
Banquet Income	\$5,525.00	Banquet Charge \$65.00
Catalog Sales	\$200.00	\$20.00 each @ 10 Catalogs
Advertising(Catalog)	\$2,000.00	20 full pages of advertising @ \$100 per page.
Calcutta	\$1,000.00	
Merchandise Sales	\$1,200.00	
Web Support (Board of ESSFTA)	\$575.00	
Income ATV Rental 4 @ \$600.00	\$2,400	Paid by Professionals wanting their own ATV
<b>Total Income</b>	<b>\$56,100.00</b>	
<b>Profit/Loss(Income - Expenses)</b>	<b>(\$214.00)</b>	