

National Amateur Championship
Profit & Loss
 January through December 2015

TRIAL	
Ordinary Income/Expense	
Income	
Advertising	
NAC	1,906.00
Total Advertising	<u>1,906.00</u>
Banquet	3,195.00
Bird Sales	
Training	855.00
Total Bird Sales	<u>855.00</u>
Catalog Sales	15.00
Donations	
Gifts	13,000.00
IC	1,400.00
Series	3,500.00
Sponsor	1,300.00
Donations - Other	800.00
Total Donations	<u>20,000.00</u>
Entry Fee	17,400.00
Merchandise Sales	1,303.00
Raffle Proceeds	
Auction	2,328.00
Calcutta	2,975.00
Gun	7,565.54
Total Raffle Proceeds	<u>12,868.54</u>
Support - ProPlan	<u>2,200.00</u>
Total Income	<u><u>59,742.54</u></u>
Gross Profit	59,742.54
Expense	
Advertising Costs	
NOC	90.00
Total Advertising Costs	<u>90.00</u>
AKC Fees	302.00
Ammunitions	50.73
Bank Service Charges	7.25
Banquet Costs	
Banquet Refund	180.00
Event Banquet	<u>3,508.92</u>

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Total Banquet Costs	3,688.92
Birds	7,323.00
Birds/Planters	
Planters	2,700.00
Steward	900.00
Total Birds/Planters	3,600.00
Catalog Costs	620.40
Entry Fee Refund	1,000.00
Equipment Rental	936.00
Equipment repair/replacement	206.66
Event Sec	1,497.53
Gifts	
Labor and Support	672.64
Marshalls	380.78
Gifts - Other	886.49
Total Gifts	1,939.91
Guns	
Lodging	1,000.00
Total Guns	1,000.00
Hospitality	0.00
IC Cocktail	2,135.50
Judges	
Gifts	1,000.00
Lodging	887.04
Meals	452.31
Travel	581.00
Total Judges	2,920.35
Merchandise Purchased	
Pens	91.08
Merchandise Purchased - Other	2,795.94
Total Merchandise Purchased	2,887.02
Miscellaneous	
Lunches	613.00
Signs	1,159.32
Miscellaneous - Other	625.00
Total Miscellaneous	2,397.32
Office Supplies	17.63
Postage and Delivery	374.17

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Pro Plan Expense	
Party	2,135.50
Pixs	1,250.00
Total Pro Plan Expense	<u>3,385.50</u>
Raffle Expense	
Calcutta	1,933.76
Gun	275.10
Item	260.00
Total Raffle Expense	<u>2,468.86</u>
Rent	
Conf Room	500.00
Portapotty	482.76
Rent - Other	200.00
Total Rent	<u>1,182.76</u>
Site	1,200.00
Trial Food/Beverage	263.27
Trophies/Ribbons	
Ribbons	147.30
Trophies	12,440.00
Total Trophies/Ribbons	<u>12,587.30</u>
Total Expense	<u>54,082.08</u>
Net Ordinary Income	<u>5,660.46</u>
Net Income	<u><u>5,660.46</u></u>

OPERATIONS	
Ordinary Income/Expense	
Income	
Membership Dues	3,750.00
Total Income	<u>3,750.00</u>
Gross Profit	3,750.00
Expense	
Office Supplies	211.45
Postage and Delivery	355.00
Total Expense	<u>566.45</u>
Net Ordinary Income	<u>3,183.55</u>
Net Income	<u><u>3,183.55</u></u>