

National Amateur Championship

PROFIT AND LOSS

January - December 2018

	NOT SPECIFIED	TOTAL
Income		
Advertising	1,636.00	\$1,636.00
Bank deposit adjustment	-300.00	\$ -300.00
Banquet	4,250.00	\$4,250.00
Donations	2,200.00	\$2,200.00
Series	2,600.00	\$2,600.00
Sponsor	1,350.00	\$1,350.00
Total Donations	6,150.00	\$6,150.00
Entry Fee	27,943.00	\$27,943.00
Raffle Proceeds		\$0.00
Auction	2,728.00	\$2,728.00
Calcutta	4,650.00	\$4,650.00
Total Raffle Proceeds	7,378.00	\$7,378.00
Total Income	\$47,057.00	\$47,057.00
GROSS PROFIT	\$47,057.00	\$47,057.00
Expenses		
AKC Fees	393.00	\$393.00
Banquet Costs	3,262.65	\$3,262.65
Awards Presentation	484.72	\$484.72
Banquet Refund	150.00	\$150.00
Interclub Reception	1,090.00	\$1,090.00
Pro Plan Reception	2,730.00	\$2,730.00
Total Banquet Costs	7,717.37	\$7,717.37
Birds/Planters		\$0.00
Birds	11,363.36	\$11,363.36
Planters	3,966.95	\$3,966.95
Total Birds/Planters	15,330.31	\$15,330.31
Catalog Costs	1,066.24	\$1,066.24
Entry Fee Refund	750.00	\$750.00
Equipment Rental	1,020.00	\$1,020.00
Event Sec	833.58	\$833.58
Gifts		\$0.00
Guns	1,214.92	\$1,214.92
Marshalls	207.18	\$207.18
Total Gifts	1,422.10	\$1,422.10
Judges		\$0.00
Gifts	1,000.00	\$1,000.00
Lodging	1,500.00	\$1,500.00
Meals	642.25	\$642.25
Steward	278.35	\$278.35
Travel	1,637.00	\$1,637.00
Total Judges	5,057.60	\$5,057.60
Labor and Supportr	3,665.52	\$3,665.52

	NOT SPECIFIED	TOTAL
Licenses and Permits	750.00	\$750.00
Meetings	97.00	\$97.00
Merchandise Purchased	1,281.99	\$1,281.99
"Bags"	926.64	\$926.64
Total Merchandise Purchased	2,208.63	\$2,208.63
Miscellaneous	100.00	\$100.00
fuel	500.00	\$500.00
Lunches	360.00	\$360.00
Motel	2,509.41	\$2,509.41
Total Miscellaneous	3,469.41	\$3,469.41
Office Supplies	239.43	\$239.43
Postage and Delivery	47.97	\$47.97
Pro Plan Expense		\$0.00
Pixs	2,000.00	\$2,000.00
Total Pro Plan Expense	2,000.00	\$2,000.00
Raffle Expense		\$0.00
Calcutta	3,195.00	\$3,195.00
Total Raffle Expense	3,195.00	\$3,195.00
Rent		\$0.00
Conf Room	150.00	\$150.00
Portapotty	1,080.00	\$1,080.00
Tent	600.00	\$600.00
Total Rent	1,830.00	\$1,830.00
Repairs	650.00	\$650.00
Site	6,500.00	\$6,500.00
Trophies/Ribbons		\$0.00
Ribbons	161.80	\$161.80
Trophies	1,329.00	\$1,329.00
Total Trophies/Ribbons	1,490.80	\$1,490.80
Total Expenses	\$59,733.96	\$59,733.96
NET OPERATING INCOME	\$ -12,676.96	\$ -12,676.96
NET INCOME	\$ -12,676.96	\$ -12,676.96