PROPOSAL FOR 2021 NATIONAL AMATEUR

PRESENTED BY GARY WILSON

NAC DELEGATES MEETING DUBLIN OHIO

DECEMBER 13 TH 2020

FIELD TRIAL COMMITTEE

• PRESIDENT TIM EDWARDS

• FT CO - CHAIRS GARY WILSON / ROGER SCHENONE

MEMBERS MIKE NOLAN – FUND RAISING

TED LAGALA – HOSPITALITY

CINDY GOODE WILSON

BILL COSGROVE

SKIP SMITH

CRISTY JOY

PETER RENWICK

Gunning Team

CO – Captains:

Bob Ryan and Mike Young

Team members:

To be finalized

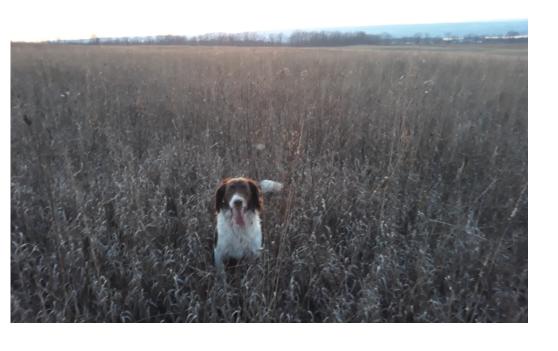
LOCATION – FINGER LAKES NATIONAL FOREST, LODI, NY

- AIRPORTS
 - ELMIRA 45 MINUTES
 - ROCHESTER 1 HR 30 MIN
 - BUFFALO 2 HOURS 30 MIN
- CLIMATE AVERAGE DAY 42 NIGHT 28 DEGREES
- ACCOMODATION
 - TRIAL HQ HOTEL THE HARBOR HOTEL ON LAKE SENECA. 5 STAR, DISCOUINTED ROOMS STARTING @ \$109.00 15 MINS TO GROUNDS
 - VISIT WEBSITE TO REVIEW FACILITIES
 https://www.watkinsglenharborhotel.com
 - THERE ARE OTHER SMALL HOTELS / MOTELS IN THE AREA AS WELL AS AIRB&B RENTALS
 - THIS IS WINE COUNTRY AND THERE ARE PLACES OF INEREST TO VISIT





The Proposed Grounds



- PRE-APPROVED BY THE FORESTRY SERVICE TO TO RUN EVENT
- WORKING WITH SR. FOREST RANGER JODI VANSLOW AND NATURAL RESOUCE SPECIALIST JENNIFER EDMOND & TEAM
- WORKING WITH BIOLOGIST GREG FLOOD
- AGREED MOWING ROTATION PROGRAM IN PLACE WITH TRIAL INTERESTS IN MIND
- NATURAL THICK COVER
- 2 PONDS AVAILABLE FOR WATER SERIES
- SAME LOCATION AS 2015 NAC

GENERAL INFORMATION

- BIRDS WILL BE SUPPLIED BY ELK RIDGE GAME FARM
- SHUTTLES TO BEGINNING AND END OF COURSES (THE FORESTRY SERVICE WILL ONLY ALLOW BIRD PLANTING VEHICLE ON THE COURSE)
- 16 TO 18 FLAG PARALLEL COURSES
- BREAKFAST & LUNCH AVAILABLE ON GROUNDS

EVENT TIMELINE

SUNDAY NOVEMBER 14TH TRAINING STARTING 8AM

NAC 2021 DELEGATES' MEETING 4PM

COCKTAIL RECEPTION 6PM

MONDAY NOVEMBER 15TH TRIAL START 8AM (CARAVAN TO GROUNDS 7AM)

BANQUET IN HOTEL - RECEPTION 6PM DINNER 7PM

TUESDAY NOVEMBER 16TH TRIAL CONTINUES 8AM

PRESIDENT'S COCKTAIL PARTY

WEDNESDAY NOVEMBER 17TH TRIAL CONTINUES 8AM

THURSDAY NOVEMBER 18TH TRIAL CONTINUES 8AM

FRIDAY NOVEMBER 19TH TRIAL CONTINUES 8AM

PRESENTATION OF RESULTS WILL TAKE PLACE AT HOTEL AFTER TRIAL FINISH

Proposed Budget - Income

| Entries (100 @ \$275.00) | \$27,500.00 |
|--|-------------|
| Banquet (125 @ \$60.00) | 7,500.00 |
| Sponsorship of critical parts (6 @ \$500.00) | 3,000.00 |
| Silent Auction & Calcutta | 6,500.00 |
| Purina | 1,750.00 |
| Advertising | 3,500.00 |
| East Interclub Donations | 1,000.00 |
| Training Birds | 500.00 |

Total Estimated Income \$51,250.00

Proposed Budget - Expenses

| Expenses & related costs | \$20,800.00 |
|--------------------------|-------------|
| Trophies & Awards | 2,750.00 |
| Miscellaneous Expenses | 8,600.00 |
| Banquet | 7,550.00 |
| Judges Expenses | 4,000.00 |
| Pro Plan Expenses | 3,100.00 |

Sub Total Expenses\$46,100.005% Contingency2,305.00

Total Expenses \$49,405.00

Proposed Budget Summary

Income \$51,250.00

Expenses \$49,405.00

Estimated Net Income from Event \$1,845.00