

This document was exported from Numbers. Each table was converted to an Excel worksheet. All other objects on each Numbers sheet were placed on separate worksheets. Please be aware that formula calculations may differ in Excel.

Numbers Sheet Name	Numbers Table Name	Excel Worksheet Name
Sheet1 (2)		
	Table 1	Sheet1 (2)
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Sheet1		
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2023 NOC Budget Revised 12/08/22

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Revenues		
Entry Fees		
Based on 2 pts., 120 x \$300		\$36,000.00
Hospitality		
Banquet 75 x \$50		\$3,750.00
Purina Donation		\$2,200.00
Advertising / Sponsorships / Merchandise		
Catalog ads		\$1,000.00
Series Sponsors 6x \$500		\$3,000.00
Gun Team Sponsor		\$250.00
Marshall Team Sponsor		\$250.00
Shuttle Sponsors		\$800.00
Miscellaneous Sponsor		\$????.??
Fundraising		
Merchandise Sales		\$700.00
Gun Raffle		\$5,000.00
Silent Auction at banquet		\$3,000.00
Donations		\$2,500.00
Calcutta		\$1,500.00
Revenue from pheasants		
Training Pheasants 140 x \$15		\$2,100.00
Dead birds		Donate
Total Income:		\$62,050.00
Expenses		
Birds		
Pheasants for trial		
(120 x 10) = 1,200 birds x \$13		\$15,600.00
Pheasants for Training 140 x \$15		\$1,820.00
Bird Delivery		\$1,000.00
Bird Planters		\$1,600.00
Lunches		\$180.00
Grounds		
Agronomist survey/follow up/ report		\$3,000.00
Land Rent/Improvement		\$5,000.00
Judges		
Gifts		\$1,000.00
Travel Expenses		\$800.00
Banquet tickets		\$100.00
Meals		\$400.00
Rooms		N/C
Committee Members		
Gifts		\$900.00

Banquet tickets			\$450.00
Lunches			\$500.00
Gunning			
Shells			\$1,000.00
Gunner's gifts			\$800.00
Lunches			\$500.00
Banquet tickets			\$450.00
Marshalling			
General expenses			\$75.00
Marshall Gifts			\$500.00
Lunches			\$250.00
Banquet tickets			\$200.00
Photographer			
Photographer			\$2,000.00
Banquet ticket			\$50.00
Room			N/C
Equipment			
Porta Potties			\$750.00
UTV's			\$1,500.00
Gas			\$325.00
Tent, heaters, tables & chairs			\$500.00
Flags - Purina			N/C
Swag bags			
Coffee Mugs, Keepsakes			\$1,000.00
Permanent trophies, 1st thru 4th			\$2,000.00
Hospitality			
Purina Reception			\$2,500.00
Banquet			\$6,000.00
Awards Reception			\$675.00
Miscellaneous			
Merchandise costs			\$500.00
Catalog cost			\$1,500.00
AKC fees			\$500.00
Running orders & maps printing			\$100.00
Office supplies			\$100.00
Postage & delivery			\$75.00
Volunteer gifts			\$400.00
Logo design			N/C
Signage to grounds			N/C
Drinks & munchies for courses			\$250.00
Total Expenses:			\$56,850.00

2022 NOC Budget - Actual Estimate.....Based upon 130 entries		
Revenues		
Entry Fees		
based on 2 pts, 130 x \$265		\$35,750.00
Hospitality		
Banquet - 70 tickets x \$50		\$3,500.00
Purina Donation		\$2,200.00
Hormel reception		??
MN Club reception		\$2,400.00
Advertising / Sponsorships / Merchandise		
Catalog ads		\$1,000.00
Series Sponsors 5 x \$500		\$2,500.00
Gun Team Sponsor		\$250.00
Marshall Team Sponsor		\$250.00
Shuttle Sponsors		\$800.00
Miscellaneous Sponsors		??
Fundraising		
Merchandise Sales		\$700.00
Gun Raffle		
\$20 x 20 tickets x 20 =		\$5,000.00
Silent Auction at banquet		\$3,000.00
Donations		\$2,500.00
Orton Plantation donation		\$2,500.00
Calcutta		\$1,500.00
Revenue from pheasants		
Training pheasants		
200 x \$15		\$3,000.00
Dead birds		Donate
Total		\$66,850.00
Expenses		
Birds		
Pheasants for trial		
(130 entries x 10) = 1,300 birds x \$13		\$16,900.00
Pheasants for training		
200 x \$15		\$3,000.00
Bird Planters		\$1,600.00
Hotel rooms		N/C
Lunches		\$195.00
Grounds		
Cover survey & report		\$1,300.00

Rent fees		\$500.00
Landowner recognition		\$450.00
Miscellaneous - landowners		\$250.00
Judges		
Gifts		\$1,300.00
Travel Expenses		\$800.00
Banquet tickets		\$100.00
Meals		\$400.00
Rooms		N/C
Committee Members		
Gifts		\$1,800.00
Banquet tickets		\$600.00
Lunches		\$780.00
Gunning		
Shells		\$1,800.00
Gunner's gifts		\$1,400.00
Lunches		\$585.00
Banquet tickets		\$450.00
Marshalling		
General expenses		\$75.00
Marshall Gifts		\$600.00
Lunches		\$260.00
Banquet tickets		\$200.00
Photographer		
Mark Gee		\$2,000.00
Banquet ticket		\$50.00
Room		N/C
Equipment		
Pota Potties		\$500.00
UTV's		\$1,000.00
Gas		\$325.00
Tent, heaters, tables & chairs		\$1,000.00
Flags - Purina		N/C
Swag bags		
Insulated engraved tumbler		\$1,500.00
Tin of Spam		\$200.00
Purina samples		N/C
other items from Austin/MN?		\$700.00
Permanent trophies, 1st thru 4th		\$600.00
Hospitality		
Purina Reception		\$3,500.00
Banquet		\$6,000.00
MN Club Reception		\$2,400.00
Awards Reception		\$500.00

es and 5 day duration

11/26/21

Still working on it
Fall back if Hormel falls thru

Skip & Kathy - 1st; Gunners - 5th
Purina provides flags - total number?

Gun donated by Beretta
Garmin collar, high end liquor table, clothing items, BA shooting gloves, Boyt case
Eukanuba food, wooden dog crates, liquor table, treat table, etc.
check mailed to Mhari

Mhari Peschel

Pay, expenses
Comp from AmericInn
Game steward & planters

HyVee gift card
9 banquet tickets,
insulated cup, caps
includes lunches & dinners
Comp from Holiday Inn
12 x \$50
(12 x 5 days) x \$13
Possible donation
9 gunners x \$150
9 x 5 days x \$13
9 x \$50
4 x 5 days x \$13
4 x \$50
Comp from AmericInn
5 UTV's rental
20 gals /day x 5 days x \$3.25 per gal
Purina donation, number of flags & color?
Purina provides bags, sample size dog food
house brand liquor, 2 drink tickets, switch to cash bar (and name brand liquors), light horduvres

