

National English Springer Spaniel Field Trial Association

Balance Sheet

As of December 31, 2022 and 2021

	<u>Dec 31, 22</u>	<u>Dec 31, 21</u>
ASSETS		
Current Assets		
Checking/Savings		
100-Checking FNB Longmont	58,281.18	55,035.03
105-MoneyMarket FNB Longmont	49,942.56	49,880.83
Total Checking/Savings	<u>108,223.74</u>	<u>104,915.86</u>
Other Current Assets		
110-Accounts Receivable	360.00	0.00
Total Other Current Assets	<u>360.00</u>	<u>0.00</u>
Total Current Assets	108,583.74	104,915.86
Fixed Assets		
275 - Pin Inventory	1,398.04	2,100.04
Total Fixed Assets	<u>1,398.04</u>	<u>2,100.04</u>
Other Assets		
280- Hogan Medallions	1,150.45	1,265.51
Total Other Assets	<u>1,150.45</u>	<u>1,265.51</u>
TOTAL ASSETS	<u><u>111,132.23</u></u>	<u><u>108,281.41</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
411- Accounts Payable Vendor	5,917.67	5,234.06
Total Other Current Liabilities	<u>5,917.67</u>	<u>5,234.06</u>
Total Current Liabilities	<u>5,917.67</u>	<u>5,234.06</u>
Total Liabilities	5,917.67	5,234.06
Equity		
Opening Bal Equity	34,300.00	34,300.00
Retained Earnings	68,747.35	66,249.81
Net Income	2,167.21	2,497.54
Total Equity	<u>105,214.56</u>	<u>103,047.35</u>
TOTAL LIABILITIES & EQUITY	<u><u>111,132.23</u></u>	<u><u>108,281.41</u></u>
 DESIGNATIONS OF EQUITY		
Scholarship	8,844.49	10,197.17
Operations	30,000.00	30,000.00
Books	1,795.65	1,795.65
Undesignated	64,574.42	61,054.53
	<u>105,214.56</u>	<u>103,047.35</u>

National English Springer Spaniel Field Trial Association
Profit & Loss
 January through December 2022 and 2021

	<u>Jan - Dec 22</u>	<u>Jan - Dec 21</u>
Income		
600- Membership Dues	3,525.00	2,875.00
650-Trial Entry Fees	29,150.00	27,825.00
652-Bird Sales	3,068.00	1,160.00
660-Banquet Income	4,920.00	3,790.00
662-Merchandise Sales		
663-Cost of Merchandise	-3,347.31	-1,265.00
662-Merchandise Sales - Other	1,750.00	1,057.65
Total 662-Merchandise Sales	<u>-1,597.31</u>	<u>-207.35</u>
664-Fundraising		
664-01 Hat Pool	420.00	0.00
664-02 Calcutta	0.00	219.18
664-03 Auction	4,147.00	2,355.00
664-04 Raffle Income		
664-045 Cost of Raffle Merch	-518.73	0.00
664-04 Raffle Income - Other	7,445.00	0.00
Total 664-04 Raffle Income	<u>6,926.27</u>	<u>0.00</u>
664-06 Series Sponsorships	4,350.00	4,825.00
664-07 Fundraising Expenses	-557.09	-702.00
Total 664-Fundraising	<u>15,286.18</u>	<u>6,697.18</u>
665-Catalog Sales	0.00	100.00
666-Advertising Income	2,672.00	1,570.00
670-Donations	6,700.00	7,450.00
675-Interest Income	61.73	74.56
Total Income	<u>63,785.60</u>	<u>51,334.39</u>
Expense		
701- Insurance	600.00	600.00
704- Grounds Expenses	1,903.97	3,790.00
705-Licenses and Fees	420.00	471.50
706-Atv Rental	93.80	0.00
711-Catalog	1,139.71	906.12
712-Copies	0.00	0.00
713-Postage	42.97	104.65
714-Meeting Expense	0.00	175.00
715-Office Supplies	0.00	404.45
716 Bank Fees	80.00	0.00
717-Photography	2,000.00	1,500.00
722-Trial Supplies	1,912.56	560.10
723-Portolets	0.00	1,080.52
724-Equipment Rental	1,525.00	2,666.53
725-Shells	1,099.44	0.00

	<u>Jan - Dec 22</u>	<u>Jan - Dec 21</u>
726-Gunners expenses	3,662.00	4,632.00
730-Birds	15,663.00	10,740.00
732 Bird Planter	1,600.00	1,500.00
735 Awards	2,726.21	1,942.75
738 Pins	232.00	261.00
740 Participant Gifts	2,979.15	1,486.21
742 Committee Gifts	2,903.98	2,443.00
743-Committee Expenses	631.59	0.00
744-Judges Gifts	988.69	827.20
745 Judges Expenses	846.42	4,427.52
746- Marshal expenses	191.81	0.00
750 Hosted Cocktail Party	7,069.53	1,704.52
752 Banquet	8,238.16	4,888.78
754-Lunches	1,497.40	225.00
755- Miscellaneous	71.00	0.00
965 Scholarships Awarded	1,500.00	1,500.00
Total Expense	<u>61,618.39</u>	<u>48,836.85</u>
Net Income	<u><u>2,167.21</u></u>	<u><u>2,497.54</u></u>

National English Springer Spaniel Field Trial Association
Profit & Loss by Class
January through December 2022

	<u>2021 Field Trial</u>	<u>2022 Field Trial</u>	<u>Operations</u>	<u>Scholarship Fund</u>	<u>TOTAL</u>
Income					
600- Membership Dues	0.00	0.00	3,525.00	0.00	3,525.00
650-Trial Entry Fees	0.00	29,150.00	0.00	0.00	29,150.00
652-Bird Sales	0.00	3,068.00	0.00	0.00	3,068.00
660-Banquet Income	0.00	4,920.00	0.00	0.00	4,920.00
662-Merchandise Sales					
663-Cost of Merchandise	-884.00	-2,463.31	0.00	0.00	-3,347.31
662-Merchandise Sales - Other	<u>500.00</u>	<u>1,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,750.00</u>
Total 662-Merchandise Sales	-384.00	-1,213.31	0.00	0.00	-1,597.31
664-Fundraising					
664-01 Hat Pool	0.00	420.00	0.00	0.00	420.00
664-02 Calcutta	0.00	0.00	0.00	0.00	0.00
664-03 Auction	0.00	4,147.00	0.00	0.00	4,147.00
664-04 Raffle Income					
664-045 Cost of Raffle Merch	0.00	-518.73	0.00	0.00	-518.73
664-04 Raffle Income - Other	<u>0.00</u>	<u>7,445.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,445.00</u>
Total 664-04 Raffle Income	0.00	6,926.27	0.00	0.00	6,926.27
664-06 Series Sponsorships	0.00	4,350.00	0.00	0.00	4,350.00
664-07 Fundraising Expenses	<u>0.00</u>	<u>-557.09</u>	<u>0.00</u>	<u>0.00</u>	<u>-557.09</u>
Total 664-Fundraising	0.00	15,286.18	0.00	0.00	15,286.18
665-Catalog Sales	0.00	0.00	0.00	0.00	0.00
666-Advertising Income	0.00	2,672.00	0.00	0.00	2,672.00
670-Donations	0.00	6,700.00	0.00	0.00	6,700.00
675-Interest Income	<u>0.00</u>	<u>0.00</u>	<u>61.73</u>	<u>0.00</u>	<u>61.73</u>
Total Income	-384.00	60,582.87	3,586.73	0.00	63,785.60
Expense					
701- Insurance	0.00	0.00	600.00	0.00	600.00
704- Grounds Expenses	0.00	1,903.97	0.00	0.00	1,903.97
705-Licenses and Fees	0.00	420.00	0.00	0.00	420.00
706-Atv Rental	0.00	93.80	0.00	0.00	93.80
711-Catalog	0.00	1,139.71	0.00	0.00	1,139.71
712-Copies	0.00	0.00	0.00	0.00	0.00
713-Postage	0.00	42.97	0.00	0.00	42.97
714-Meeting Expense	0.00	0.00	0.00	0.00	0.00
716 Bank Fees	40.00	40.00	0.00	0.00	80.00
717-Photography	0.00	2,000.00	0.00	0.00	2,000.00
722-Trial Supplies	0.00	1,912.56	0.00	0.00	1,912.56
724-Equipment Rental	0.00	1,525.00	0.00	0.00	1,525.00
725-Shells	0.00	1,099.44	0.00	0.00	1,099.44
726-Gunners expenses	0.00	3,662.00	0.00	0.00	3,662.00
730-Birds	0.00	15,663.00	0.00	0.00	15,663.00
732 Bird Planter	0.00	1,600.00	0.00	0.00	1,600.00
735 Awards	0.00	2,589.65	136.56	0.00	2,726.21
738 Pins			232.00		232.00
740 Participant Gifts	0.00	2,979.15	0.00	0.00	2,979.15
742 Committee Gifts	0.00	2,903.98	0.00	0.00	2,903.98
743-Committee Expenses	0.00	631.59	0.00	0.00	631.59
744-Judges Gifts	0.00	988.69	0.00	0.00	988.69
745 Judges Expenses	0.00	846.42	0.00	0.00	846.42
746- Marshal expenses	0.00	191.81	0.00	0.00	191.81
750 Hosted Cocktail Party	0.00	7,069.53	0.00	0.00	7,069.53
752 Banquet	0.00	8,238.16	0.00	0.00	8,238.16
754-Lunches	0.00	1,497.40	0.00	0.00	1,497.40
755- Miscellaneous	0.00	71.00	0.00	0.00	71.00
965 Scholarships Awarded	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Expense	40.00	59,109.83	968.56	1,500.00	61,618.39
Net Income	<u>-424.00</u>	<u>1,473.04</u>	<u>2,618.17</u>	<u>-1,500.00</u>	<u>2,167.21</u>

National English Springer Spaniel Field Trial Association
Profit & Loss by Class
 January through December 2022

	2020 Field Trial		2021 Field Trial		2022 Field Trial		Operations		Scholarship Fund		TOTAL	
	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21
Income												
600- Membership Dues	0.00	0.00	0.00	0.00	0.00	0.00	3,525.00	2,875.00	0.00	0.00	3,525.00	2,875.00
650-Trial Entry Fees	0.00	0.00	0.00	27,825.00	29,150.00	0.00	0.00	0.00	0.00	0.00	29,150.00	27,825.00
652-Bird Sales	0.00	0.00	0.00	1,160.00	3,068.00	0.00	0.00	0.00	0.00	0.00	3,068.00	1,160.00
660-Banquet Income	0.00	0.00	0.00	3,790.00	4,920.00	0.00	0.00	0.00	0.00	0.00	4,920.00	3,790.00
662-Merchandise Sales												
663-Cost of Merchandise	0.00	0.00	-884.00	-1,265.00	-2,463.31	0.00	0.00	0.00	0.00	0.00	-3,347.31	-1,265.00
662-Merchandise Sales - Other	0.00	-111.35	500.00	1,169.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,057.65
Total 662-Merchandise Sales	0.00	-111.35	-384.00	-96.00	-1,213.31	0.00	0.00	0.00	0.00	0.00	-1,597.31	-207.35
664-Fundraising												
664-01 Hat Pool	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00
664-02 Calcutta	0.00	0.00	0.00	219.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.18
664-03 Auction	0.00	0.00	0.00	2,355.00	4,147.00	0.00	0.00	0.00	0.00	0.00	4,147.00	2,355.00
664-04 Raffle Income												
664-045 Cost of Raffle Merch	0.00	0.00	0.00	0.00	-518.73	0.00	0.00	0.00	0.00	0.00	-518.73	0.00
664-04 Raffle Income - Other	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	0.00	0.00	0.00	7,445.00	0.00
Total 664-04 Raffle Income	0.00	0.00	0.00	0.00	6,926.27	0.00	0.00	0.00	0.00	0.00	6,926.27	0.00
664-06 Series Sponsorships	0.00	0.00	0.00	4,825.00	4,350.00	0.00	0.00	0.00	0.00	0.00	4,350.00	4,825.00
664-07 Fundraising Expenses	0.00	0.00	0.00	-702.00	-557.09	0.00	0.00	0.00	0.00	0.00	-557.09	-702.00
Total 664-Fundraising	0.00	0.00	0.00	6,697.18	15,286.18	0.00	0.00	0.00	0.00	0.00	15,286.18	6,697.18
665-Catalog Sales	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
666-Advertising Income	0.00	0.00	0.00	1,570.00	2,672.00	0.00	0.00	0.00	0.00	0.00	2,672.00	1,570.00
670-Donations	0.00	0.00	0.00	7,450.00	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	7,450.00
675-Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	61.73	74.56	0.00	0.00	61.73	74.56
Total Income	0.00	-111.35	-384.00	48,496.18	60,582.87	0.00	3,586.73	2,949.56	0.00	0.00	63,785.60	51,334.39
Expense												
701- Insurance	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	600.00
704- Grounds Expenses	0.00	0.00	0.00	3,790.00	1,903.97	0.00	0.00	0.00	0.00	0.00	1,903.97	3,790.00
705-Licenses and Fees	0.00	0.00	0.00	471.50	420.00	0.00	0.00	0.00	0.00	0.00	420.00	471.50
706-Atv Rental	0.00	0.00	0.00	0.00	93.80	0.00	0.00	0.00	0.00	0.00	93.80	0.00
711-Catalog	0.00	0.00	0.00	906.12	1,139.71	0.00	0.00	0.00	0.00	0.00	1,139.71	906.12
712-Copies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713-Postage	0.00	0.00	0.00	46.45	42.97	0.00	0.00	58.20	0.00	0.00	42.97	104.65
714-Meeting Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00
715-Office Supplies	0.00	0.00	0.00	183.28	0.00	0.00	0.00	221.17	0.00	0.00	0.00	404.45
716 Bank Fees	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00
717-Photography	0.00	0.00	0.00	1,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,500.00

	2020 Field Trial		2021 Field Trial		2022 Field Trial		Operations		Scholarship Fund		TOTAL	
	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21	Jan - Dec 22	Jan - Dec 21
722-Trial Supplies	0.00	0.00	0.00	560.10	1,912.56	0.00	0.00	0.00	0.00	0.00	1,912.56	560.10
723-Portolets	0.00	0.00	0.00	1,080.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.52
724-Equipment Rental	0.00	0.00	0.00	2,666.53	1,525.00	0.00	0.00	0.00	0.00	0.00	1,525.00	2,666.53
725-Shells	0.00	0.00	0.00	0.00	1,099.44	0.00	0.00	0.00	0.00	0.00	1,099.44	0.00
726-Gunners expenses	0.00	-240.00	0.00	4,872.00	3,662.00	0.00	0.00	0.00	0.00	0.00	3,662.00	4,632.00
730-Birds	0.00	0.00	0.00	10,740.00	15,663.00	0.00	0.00	0.00	0.00	0.00	15,663.00	10,740.00
732 Bird Planter	0.00	0.00	0.00	1,500.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,500.00
735 Awards	0.00	0.00	0.00	1,806.19	2,589.65	0.00	136.56	136.56	0.00	0.00	2,726.21	1,942.75
738 Pins	0.00	0.00	0.00	0.00	0.00	0.00	232.00	261.00	0.00	0.00	232.00	261.00
740 Participant Gifts	0.00	0.00	0.00	1,486.21	2,979.15	0.00	0.00	0.00	0.00	0.00	2,979.15	1,486.21
742 Committee Gifts	0.00	0.00	0.00	2,443.00	2,903.98	0.00	0.00	0.00	0.00	0.00	2,903.98	2,443.00
743-Committee Expenses	0.00	0.00	0.00	0.00	631.59	0.00	0.00	0.00	0.00	0.00	631.59	0.00
744-Judges Gifts	0.00	-60.00	0.00	887.20	988.69	0.00	0.00	0.00	0.00	0.00	988.69	827.20
745 Judges Expenses	0.00	0.00	0.00	4,427.52	846.42	0.00	0.00	0.00	0.00	0.00	846.42	4,427.52
746- Marshal expenses	0.00	0.00	0.00	0.00	191.81	0.00	0.00	0.00	0.00	0.00	191.81	0.00
750 Hosted Cocktail Party	0.00	0.00	0.00	1,704.52	7,069.53	0.00	0.00	0.00	0.00	0.00	7,069.53	1,704.52
752 Banquet	0.00	0.00	0.00	4,888.78	8,238.16	0.00	0.00	0.00	0.00	0.00	8,238.16	4,888.78
754-Lunches	0.00	0.00	0.00	225.00	1,497.40	0.00	0.00	0.00	0.00	0.00	1,497.40	225.00
755- Miscellaneous	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00
965 Scholarships Awarded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Expense	0.00	-300.00	40.00	46,184.92	59,109.83	0.00	968.56	1,451.93	1,500.00	1,500.00	61,618.39	48,836.85
Net Income	0.00	188.65	-424.00	2,311.26	1,473.04	0.00	2,618.17	1,497.63	-1,500.00	-1,500.00	2,167.21	2,497.54

National English Springer Spaniel Field Trial Association
January 2002
through December 2014

Region	MW	E	RM	W	ME	MW	E	RM	W	RM	MW
	<u>2012 Field Trial</u>	<u>2013 Field Trial</u>	<u>2014 Field Trial</u>	<u>2015 Field Trial</u>	<u>2016 Field Trial</u>	<u>2017 Field Trial</u>	<u>2018 Field Trial</u>	<u>2019 Field Trial</u>	<u>2020 Field Trial</u>	<u>2021 Field Trial</u>	<u>2022 Field Trial</u>
Income											
650-Trial Entry Fees	25,875.00	28,350.00	31,275.00	24,180.00	30,940.00	25,380.00	23,030.00	28,435.00	29,500.00	27,825.00	29,150.00
652-Bird Sales	2,079.00	1,034.00	2,762.00	2,055.00	1,110.00	1,628.00	658.00	821.00	600.00	1,160.00	3,068.00
660-Banquet Income	3,290.00	2,810.00	2,880.00	3,950.00	3,950.00	4,225.00	3,790.00	3,460.00	0.00	3,790.00	4,920.00
662-Merchandise Sales											
663-Cost of Merchandise	(1,729.67)	(2,025.12)	(1,719.63)	(1,392.93)	-	(1,594.52)	-1,177.82	(1,483.00)	(873.00)	(2,149.00)	(2,463.31)
662-Merchandise Sales - Other	1,760.00	2,035.00	2,211.20	1,450.00	-	1,925.00	1,508.00	1,233.00	966.68	1,669.00	1,250.00
Total 662-Merchandise Sales	30.33	9.88	491.57	57.07	-	330.48	330.18	(250.00)	93.68	-480.00	-1,213.31
664-Fundraising											
664-01 Hat Pool											
664-02 Calcutta				600.00		258.00	0.00	424.64		219.18	420.00
664-03 Auction	2,176.00	2,805.00	2,210.00	2,465.00	2,922.00	1,474.50	2,280.00	1,727.00	1,940.00	2,355.00	4,147.00
664-06 Series Sponsorships	3,000.00	2,500.00	3,695.00	-	5,975.00	5,500.00	4,375.00	4,250.00	2,500.00	4,825.00	4,350.00
664-07 Fundraising Expenses					(4,083.94)	(243.50)	-609.17	(342.14)	(138.00)	(702.00)	(557.09)
664-04 Raffle Income											
664-045 Cost of Raffle Merch		(2,623.26)									(518.73)
664-04 Raffle Income - Other	1,165.00	6,273.00			560.00	680.00	7,720.00	1,190.00			7,445.00
Total 664-04 Raffle Income	1,165.00	3,649.74	0.00	0.00	560.00	680.00	7,720.00	1,190.00	0.00		6,926.27
Total 664-Fundraising	6,341.00	8,954.74	5,905.00	3,065.00	5,373.06	7,669.00	13,765.83	7,249.50	4,302.00	6,697.18	15,286.18
665-Catalog Sales	146.00		15.00	10.00		150.00	60.00	30.00	70.00	100.00	
666-Advertising Income	2,382.00	2,502.00	2,197.00	1,761.00	1,908.00	1,948.00	1,756.00	1,906.00	1,736.00	1,570.00	2,672.00
670-Donations	6,200.00	3,200.00	2,220.00	11,561.74	2,200.00	2,200.00	5,400.00	4,700.00	5,700.00	7,450.00	6,700.00
Total Income	46,343.33	46,860.62	47,745.57	46,639.81	45,481.06	43,530.48	48,790.01	46,351.50	42,001.68	48,496.18	60,582.87
Expense											
701- Insurance	0.00										
704- Grounds Expenses	670.00	1,500.00 %	-	1,200.00	2,700.00	215.00	79.00	5,250.00	288.46	3,790.00	1,903.97
705-Licenses and Fees	445.00	476.00	528.50	346.50	1,183.00	437.50	404.50	541.00	444.00	471.50	420.00
710-Advertising	145.94	175.83	295.20	200.00			300.00		200.00		
711-Catalog	2,427.05	2,389.00	797.96	570.27	765.83	839.31	0.00	870.67	912.40	906.12	1,139.71
712-Copies	0.00			6.40	-	16.75	759.61				
713-Postage	19.90	42.38	80.13		90.00	348.94	0.00	181.13	111.12	46.45	42.97
715-Office Supplies	0.00			4.33	62.50		514.81		130.16	183.28	
717-Photography	1,500.00	1,500.00	1,000.00	2,150.00	1,500.00	1,500.00	1,500.00	1,500.00	2,800.00	1,500.00	2,000.00
720-Travel											
722-Trial Supplies		576.14	252.97	1,063.75		16.58	330.56	91.88		560.10	1,912.56
723-Portolets	400.00	489.00	1,136.56	385.00	755.00	150.00	320.00	911.79	759.70	1,080.52	
724-Equipment Rental	1,144.75	1,608.38		1,200.00	1,844.87	608.82	2,147.51	2,954.56		2,666.53	1,618.80
725-Shells	1,005.00					539.00	0.00		643.42		1,099.44
726-Gunners expenses	4,020.12	4,105.40	408.00	759.38	1,746.45	815.00	6,606.60	4,583.20	6,749.00	4,872.00	3,662.00
730-Birds	11,162.00	11,597.19	14,826.77	14,647.21	12,839.90	11,575.00	13,017.50	9,581.00	17,952.00	10,740.00	15,663.00
732 Bird Planter	2,416.00	2,252.74	1,000.00	4,409.17	2,722.51	1,691.45	1,924.62	1,730.38	1,584.61	1,500.00	1,600.00
735 Awards	1,235.28	772.92	1,578.99	1,968.40	2,594.70	1,713.91	4,535.75	2,160.57	605.23	1,806.19	2,589.65
738 Pins	409.80			172.38			0.00				
740 Participant Gifts	0.00		51.22	1,193.50	1,004.64	1,209.00	1,209.92	1,427.59	1,091.46	1,486.21	2,979.15
742 Committee Gifts	156.00	154.50	2,073.41	235.08	2,702.60	2,516.59	1,047.62	575.00	0.00	2,443.00	2,903.98
743-Committee Expenses	0.00	1,807.91		416.50	1,711.75	2,176.51	1,787.27	1,186.78	1,085.36		631.59
744-Judges Gifts	104.00	956.77	1,122.52	106.00	400.04	814.23	1,354.95	1,377.88	1,451.90	887.20	988.69
745 Judges Expenses	2,342.25	1,764.78	874.29	3,392.34	1,966.20	3,186.03	2,362.74	5,063.99	3,266.81	4,427.52	846.42
746- Marshal expenses	136.00	989.53	573.23	1,051.11		330.64	100.05	79.21	499.00		191.81
750 Hosted Cocktail Parties	4,794.88	2,450.22	4,083.48	3,915.76	6,260.70	2,717.17	2,180.88	1,382.60	0.00	1,704.52	7,069.53
765-Miscellaneous	519.73		699.36	413.61		340.49	0.00	52.89	56.30		111.00
752 Banquet	4,795.79	3,933.28	6,705.65	4,438.70	5,100.43	5,454.11	3,807.00	3,808.93	0.00	4,888.78	8,238.16
754-Lunches	300.00	130.40	(571.50)	2,292.30	845.00	619.00	0.00	586.54	2,669.26	225.00	1,497.40
	40,149.49	39,672.37	36,817.38	46,651.06	49,382.11	39,831.03	46,290.89	45,897.59	43,300.19	46,184.92	59,109.83
Net Income	6,193.84	7,188.25	10,928.19	-11.25	-3,901.05	3,699.45	2,499.12	453.91	-1,298.51	2,311.26	1,473.04

National English Springer Spaniel Field Trial Association
January 2002
through December 2014

Entries	115	126	139	93	119	108 #	98	121	118	105	110
Cost of trial per entry											
Operation of Trial	225.28	235.64	159.52	381.41	303.74	270.30	401.48	322.43	352.44	357.39	359.95
Cost of Catalog net of ad income	0.39	(0.90)	(10.07)	(12.80)	(9.60)	(10.27)	(17.92)	(8.56)	(6.98)	(6.32)	(13.93)
Cost of Events	<u>41.69</u>	<u>19.45</u>	<u>29.38</u>	<u>42.10</u>	<u>52.61</u>	<u>25.16</u>	<u>22.25</u>	<u>11.43</u>	<u>-</u>	<u>16.23</u>	<u>64.27</u>
	267.36	254.18	178.83	410.71	346.75	285.19	405.82	325.30	345.46	367.30	410.29
Proceeds per entry											
Entry Fee	225.00	225.00	225.00	260.00	260.00	235.00	235.00	235.00	250.00	265.00	265.00
Fundraising	53.87	69.67	40.36	30.81	45.15	71.01	137.41	59.91	34.76	63.78	138.97
Merchandise Sales	0.26	0.08	3.54	0.61	-	3.06	3.37	(2.07)	0.79	(4.57)	(11.03)
Donations	53.91	25.40	15.97	124.32	18.49	20.37	55.10	38.84	48.31	70.95	60.91
Catalog Sales	1.27	-	0.11	0.11	-	1.39	0.61	0.25	0.59	0.95	-
Banquet Income net of cost	<u>(13.09)</u>	<u>(8.91)</u>	<u>(27.52)</u>	<u>(5.25)</u>	<u>(9.67)</u>	<u>(11.38)</u>	<u>(0.17)</u>	<u>(2.88)</u>	<u>-</u>	<u>(10.46)</u>	<u>(30.17)</u>
	321.22	311.23	257.45	410.59	313.97	319.45	431.32	329.05	334.45	385.65	423.68
Net Inc/Loss per entry	53.86	57.05	78.62	(0.12)	(32.78)	34.25	25.50	3.75	(11.00)	18.35	13.39
Fundraising/Donations per entry	107.78	95.07	56.33	155.13	63.64	91.38	192.51	98.76	83.07	134.74	199.87

* 2021 has been restated to include expenses and revenues that were received in 2022 for the 2021 trial.

% 2013 NESSFTA made a contribution to the charity of the landowners choice as payment for land use

One scratch forfeited entry fee actual starters were 107