

2024 National Open Championship Budget

Financial Details - Based on 125 Entries

Income

Advertising	\$ 4,000.00
Agronomist Donation	\$ 2,500.00
Auction	\$ 4,000.00
Banner Sponsor	\$ 2,000.00
Banquet	\$ 8,000.00
Bird Sales	\$ 2,000.00
Calcutta	\$ 1,200.00
Entry Fees	\$ 40,625.00
Flags	\$ 1,500.00
Lunch Proceeds	\$ 1,000.00
Marshall Sponsor	\$ 500.00
Merchandise Sales	\$ 2,000.00
ProPlan	\$ 2,200.00
Raffle Proceeds	\$ 3,000.00
Series Sponsor	\$ 6,000.00
Shuttle Sponsor	\$ 1,200.00
Total Income	<u><u>\$ 81,725.00</u></u>

Expenses

Agronomist	\$ 2,500.00
AKC Fees	\$ 500.00
Banquet Costs	\$ 6,000.00
Birds	\$ 19,687.00
Committee Gifts	\$ 1,400.00
Entry Fee Refund	\$ 1,625.00
HuntSecretary Fees	\$ 500.00
Judges Gifts	\$ 1,200.00
Judges Lodging	\$ 1,680.00
Judges Meals	\$ 750.00
Judges Steward	\$ 840.00
Judges Travel	\$ 2,000.00
Land Expense	\$ 2,000.00
Lunches & Tent Heat	\$ 3,500.00
Meetings	\$ 400.00
Merchandise Purchased	\$ 5,000.00
NAC Logo	\$ 400.00
NAC Sec	\$ 840.00
Office Supplies	\$ 50.00
Permit & Bands	\$ 1,000.00
Photographer & Expenses	\$ 3,500.00
Planters	\$ 2,500.00
Planters Lodging	\$ 500.00
Planters Meals	\$ 750.00
Postage and Delivery	\$ 500.00
President Party	\$ 4,000.00
Printing and Reproduction	\$ 3,000.00
Pro Plan Reception	\$ 3,000.00
Professional Fees	\$ 100.00
Rent Equipment	\$ 1,000.00
Rent Event and Conf Room	\$ 2,500.00
Rent Portapotty	\$ 1,000.00
Supplies	\$ 500.00
Trophies/Ribbons	\$ 3,000.00
Volunteer Gifts	\$ 200.00
Total Expenses	<u><u>\$ 77,922.00</u></u>

Net Income	\$ 3,803.00
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