

National English Springer Spaniel Field Trial Association
Balance Sheet Prev Year Comparison
As of December 31, 2024

	<u>Dec 31, 24</u>	<u>Dec 31, 23</u>
ASSETS		
Current Assets		
Checking/Savings		
100-Checking FNB Longmont	50,544.44	45,980.71
105-MoneyMarket FNB Longmont	2,516.23	2,500.61
106-Investment	52,611.54	50,000.00
Total Checking/Savings	<u>105,672.21</u>	<u>98,481.32</u>
Other Current Assets		
110-Accounts Receivable	83.00	0.00
Total Other Current Assets	<u>83.00</u>	<u>0.00</u>
Total Current Assets	105,755.21	98,481.32
Fixed Assets		
275 - Pin Inventory	2,835.25	841.04
Total Fixed Assets	<u>2,835.25</u>	<u>841.04</u>
Other Assets		
280- Hogan Medallions	920.33	1,035.39
Total Other Assets	<u>920.33</u>	<u>1,035.39</u>
TOTAL ASSETS	<u><u>109,510.79</u></u>	<u><u>100,357.75</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
411- Accounts Payable Vendor	0.00	2,956.00
Total Other Current Liabilities	<u>0.00</u>	<u>2,956.00</u>
Total Current Liabilities	<u>0.00</u>	<u>2,956.00</u>
Total Liabilities	0.00	2,956.00
Equity		
Opening Bal Equity	34,300.00	34,300.00
Retained Earnings	63,101.75	70,914.56
Net Income	12,109.04	-7,812.81
Total Equity	<u>109,510.79</u>	<u>97,401.75</u>
TOTAL LIABILITIES & EQUITY	<u><u>109,510.79</u></u>	<u><u>100,357.75</u></u>
DESIGNATIONS OF EQUITY		
Scholarship	\$ 6,766.79	\$ 7,344.49
Operations	30,000.00	30,000.00
Books	2,020.65	2,020.65
Undesignated	<u>70,723.35</u>	<u>58,036.61</u>
Total	<u><u>\$ 109,510.79</u></u>	<u><u>\$ 97,401.75</u></u>

National English Springer Spaniel Field Trial Association
Profit & Loss
 January through December 2024

	Jan - Dec 24	Jan - Dec 23
Income		
600-Membership Dues	2,850.00	3,000.00
650-Trial Entry Fees	37,050.00	20,700.00
652-Bird Sales	2,040.00	630.00
660-Banquet Income	2,800.00	3,008.25
662-Merchandise Sales		
663-Cost of Merchandise	0.00	-2,159.82
662-Merchandise Sales - Other	0.00	180.00
Total 662-Merchandise Sales	0.00	-1,979.82
664-Fundraising		
664-04 Raffle Income	6,270.00	4,950.00
664-06 Series Sponsorships	11,251.00	3,500.00
664-07 Fundraising Expenses	-629.96	-329.49
664-Fundraising - Other	675.00	0.00
Total 664-Fundraising	17,566.04	8,120.51
665-Catalog Sales	30.00	140.00
666-Advertising Income	2,742.00	2,786.00
670-Donations	4,217.50	4,700.00
675-Interest Income	2,627.16	58.05
680 Book Sales	0.00	225.00
Total Income	71,922.70	41,387.99
Expense		
701- Insurance	600.00	600.00
704- Grounds Expenses	1,330.00	6,900.00
705-Licenses and Fees	700.08	576.50
706-Atv Rental	0.00	1,467.38
711-Catalog	2,755.34	1,094.00
712-Copies	0.00	93.20
713-Postage	16.75	19.50
714-Meeting Expense	0.00	660.00
715-Office Supplies	91.56	117.47
717-Photography	2,582.75	3,442.78
723-Portolets	0.00	800.00
724-Equipment Rental	1,230.00	0.00
725-Shells	1,430.00	250.00
726-Gunners expenses	5,376.78	1,020.99
730-Birds	16,013.18	9,089.41
732 Bird Planter	5,611.67	2,980.68
735 Awards	4,827.16	2,325.06
738 Pins	232.00	87.00
740 Participant Gifts	644.30	573.12
742 Committee Gifts	2,552.77	241.46
743-Committee Expenses	859.60	2,040.78
744-Judges Gifts	1,104.87	1,224.46
745 Judges Expenses	3,255.64	1,784.22
746- Marshal expenses	511.36	476.79
750 Hosted Cocktail Party	0.00	2,768.50
752 Banquet	5,430.85	5,765.20
754-Lunches	1,013.00	995.00
755- Miscellaneous	144.00	307.30
965 Scholarships Awarded	1,500.00	1,500.00
Total Expense	59,813.66	49,200.80
Net Income	12,109.04	-7,812.81

National English Springer Spaniel Field Trial Association
Profit & Loss by Class
 January through December 2024

	2024 Field Trial	Operations	Scholarship Fund	Unclassified	TOTAL
Income					
600- Membership Dues	0.00	2,850.00	0.00	0.00	2,850.00
650-Trial Entry Fees	37,050.00	0.00	0.00	0.00	37,050.00
652-Bird Sales	2,040.00	0.00	0.00	0.00	2,040.00
660-Banquet Income	2,800.00	0.00	0.00	0.00	2,800.00
664-Fundraising					
664-04 Raffle Income	6,270.00	0.00	0.00	0.00	6,270.00
664-06 Series Sponsorships	11,251.00	0.00	0.00	0.00	11,251.00
664-07 Fundraising Expenses	-629.96	0.00	0.00	0.00	-629.96
664-Fundraising - Other	675.00	0.00	0.00	0.00	675.00
Total 664-Fundraising	17,566.04	0.00	0.00	0.00	17,566.04
665-Catalog Sales	30.00	0.00	0.00	0.00	30.00
666-Advertising Income	2,742.00	0.00	0.00	0.00	2,742.00
670-Donations	4,217.50	0.00	0.00	0.00	4,217.50
675-Interest Income	0.00	2,627.16	0.00	0.00	2,627.16
Total Income	66,445.54	5,477.16	0.00	0.00	71,922.70
Expense					
701- Insurance	0.00	600.00	0.00	0.00	600.00
704- Grounds Expenses	1,330.00	0.00	0.00	0.00	1,330.00
705-Licenses and Fees	700.08	0.00	0.00	0.00	700.08
711-Catalog	2,755.34	0.00	0.00	0.00	2,755.34
713-Postage	16.75	0.00	0.00	0.00	16.75
715-Office Supplies	91.56	0.00	0.00	0.00	91.56
717-Photography	2,582.75	0.00	0.00	0.00	2,582.75
724-Equipment Rental	1,230.00	0.00	0.00	0.00	1,230.00
725-Shells	1,430.00	0.00	0.00	0.00	1,430.00
726-Gunners expenses	5,376.78	0.00	0.00	0.00	5,376.78
730-Birds	16,013.18	0.00	0.00	0.00	16,013.18
732 Bird Planter	5,611.67	0.00	0.00	0.00	5,611.67
735 Awards	4,712.10	115.06	0.00	0.00	4,827.16
738 Pins	0.00	232.00	0.00	0.00	232.00
740 Participant Gifts	644.30	0.00	0.00	0.00	644.30
742 Committee Gifts	2,552.77	0.00	0.00	0.00	2,552.77
743-Committee Expenses	859.60	0.00	0.00	0.00	859.60
744-Judges Gifts	1,104.87	0.00	0.00	0.00	1,104.87
745 Judges Expenses	3,255.64	0.00	0.00	0.00	3,255.64
746- Marshal expenses	511.36	0.00	0.00	0.00	511.36
752 Banquet	5,430.85	0.00	0.00	0.00	5,430.85
754-Lunches	1,013.00	0.00	0.00	0.00	1,013.00
755- Miscellaneous	0.00	144.00	0.00	0.00	144.00
965 Scholarships Awarded	0.00	0.00	1,500.00	0.00	1,500.00
Total Expense	57,222.60	1,091.06	1,500.00	0.00	59,813.66
Net Income	9,222.94	4,386.10	-1,500.00	0.00	12,109.04

National English Springer Spaniel Field Trial Association
Profit & Loss by Class
 January through December 2024

	2022 Field Trial		2023 Field Trial		2024 Field Trial		Books		Operations		Scholarship Fund		TOTAL		
	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24	Jan - Dec 23	Jan - Dec 24
Income															
600- Membership Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	3,000.00	0.00	0.00	2,850.00	3,000.00	
650-Trial Entry Fees	0.00	0.00	0.00	20,700.00	37,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,050.00	20,700.00	
652-Bird Sales	0.00	0.00	0.00	630.00	2,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	630.00	
660-Banquet Income	0.00	0.00	0.00	3,008.25	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	3,008.25	
662-Merchandise Sales															
663-Cost of Merchandise	0.00	0.00	0.00	-2,159.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,159.82	
662-Merchandise Sales - Other	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	
Total 662-Merchandise Sales	0.00	0.00	0.00	-1,979.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,979.82	
664-Fundraising															
664-04 Raffle Income	0.00	0.00	0.00	4,950.00	6,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.00	4,950.00	
664-06 Series Sponsorships	0.00	0.00	0.00	3,500.00	11,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,251.00	3,500.00	
664-07 Fundraising Expenses	0.00	0.00	0.00	-329.49	-629.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-629.96	-329.49	
664-Fundraising - Other	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	0.00	
Total 664-Fundraising	0.00	0.00	0.00	8,120.51	17,566.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,566.04	8,120.51	
665-Catalog Sales	0.00	40.00	0.00	100.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	140.00	
666-Advertising Income	0.00	0.00	0.00	2,786.00	2,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.00	2,786.00	
670-Donations	0.00	0.00	0.00	4,700.00	4,217.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,217.50	4,700.00	
675-Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,627.16	58.05	0.00	0.00	2,627.16	58.05	
680 Book Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	225.00	
Total Income	0.00	40.00	0.00	38,064.94	66,445.54	0.00	0.00	225.00	5,477.16	3,058.05	0.00	0.00	71,922.70	41,387.99	
Expense															
701- Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	600.00	
704- Grounds Expenses	0.00	0.00	0.00	6,800.00	1,330.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	1,330.00	6,900.00	
705-Licenses and Fees	0.00	0.00	0.00	576.50	700.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.08	576.50	
706-Atv Rental	0.00	0.00	0.00	1,467.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.38		
711-Catalog	0.00	0.00	0.00	1,094.00	2,755.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.34	1,094.00	
712-Copies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.20	0.00	0.00	0.00	93.20		
713-Postage	0.00	0.00	0.00	19.50	16.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.75	19.50	
714-Meeting Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	660.00		
715-Office Supplies	0.00	0.00	0.00	117.47	91.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.56	117.47	
717-Photography	0.00	0.00	0.00	3,442.78	2,582.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582.75	3,442.78	
723-Portolets	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00		
724-Equipment Rental	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	0.00	
725-Shells	0.00	0.00	0.00	250.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	250.00	
726-Gunners expenses	0.00	0.00	0.00	1,020.99	5,376.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,376.78	1,020.99	
730-Birds	0.00	0.00	0.00	9,089.41	16,013.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,013.18	9,089.41	
732 Bird Planter	0.00	0.00	0.00	2,980.68	5,611.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611.67	2,980.68	
735 Awards	0.00	0.00	0.00	2,187.50	4,712.10	0.00	0.00	0.00	115.06	137.56	0.00	0.00	4,827.16	2,325.06	
738 Pins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	87.00	0.00	0.00	232.00	87.00	
740 Participant Gifts	0.00	0.00	0.00	573.12	644.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.30	573.12	
742 Committee Gifts	0.00	0.00	0.00	241.46	2,552.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.77	241.46	
743-Committee Expenses	0.00	0.00	0.00	2,040.78	859.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.60	2,040.78	
744-Judges Gifts	0.00	0.00	0.00	1,224.46	1,104.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.87	1,224.46	
745 Judges Expenses	0.00	0.00	0.00	1,784.22	3,255.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,255.64	1,784.22	
746- Marshal expenses	0.00	0.00	0.00	476.79	511.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.36	476.79	
750 Hosted Cocktail Party	0.00	0.00	0.00	2,768.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768.50	
752 Banquet	0.00	0.00	0.00	5,765.20	5,430.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,430.85	5,765.20	
754-Lunches	0.00	0.00	0.00	995.00	1,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.00	995.00	
755- Miscellaneous	0.00	0.00	0.00	307.30	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	144.00	307.30	
965 Scholarships Awarded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
Total Expense	0.00	0.00	0.00	45,823.04	57,222.60	0.00	0.00	1,091.06	1,877.76	1,500.00	1,500.00	1,500.00	59,813.66	49,200.80	
Net Income	0.00	40.00	0.00	-7,758.10	9,222.94	0.00	0.00	225.00	4,386.10	1,180.29	-1,500.00	-1,500.00	12,109.04	-7,812.81	

Region	RM	W	ME	MW	E	RM	W	RM	MW	ME	E (held in MW)	
	2014 Field Trial	2015 Field Trial	2016 Field Trial	2017 Field Trial	2018 Field Trial	2019 Field Trial	2020 Field Trial	2021 Field Trial	2022 Field Trial	2023 Field Trial	2024 Field Trial	
Income												
650-Trial Entry Fees	31,275.00	24,180.00	30,940.00	25,380.00	23,030.00	28,435.00	29,500.00	27,825.00	29,150.00	20,700.00	37,050.00	
652-Bird Sales	2,762.00	2,055.00	1,110.00	1,628.00	658.00	821.00	600.00	1,160.00	3,068.00	630.00	2,040.00	
660-Banquet Income	2,880.00	3,950.00	3,950.00	4,225.00	3,790.00	3,460.00	0.00	3,790.00	4,920.00	3,008.25	2,800.00	
662-Merchandise Sales												
663-Cost of Merchandise	(1,719.63)	(1,392.93)	-	(1,594.52)	-1,177.82	(1,483.00)	(873.00)	(2,149.00)	(2,463.31)	(2,159.82)	-	
662-Merchandise Sales - Other	2,211.20	1,450.00	-	1,925.00	1,508.00	1,233.00	966.68	1,669.00	1,250.00	180.00	-	
Total 662-Merchandise Sales	491.57	57.07	-	330.48	330.18	(250.00)	93.68	-480.00	-1,213.31	-1,979.82	-	
664-Fundraising												
664-01 Hat Pool												
664-02 Calcutta		600.00		258.00	0.00	424.64		219.18	420.00			
664-03 Auction	2,210.00	2,465.00	2,922.00	1,474.50	2,280.00	1,727.00	1,940.00	2,355.00	4,147.00		675.00	
664-06 Series Sponsorships	3,695.00	-	5,975.00	5,500.00	4,375.00	4,250.00	2,500.00	4,825.00	4,350.00	3,500.00	11,251.00	
664-07 Fundraising Expenses			(4,083.94)	(243.50)	-609.17	(342.14)	(138.00)	(702.00)	(557.09)	(329.49)	(629.96)	
664-04 Raffle Income												
664-045 Cost of Raffle Merch									(518.73)			
664-04 Raffle Income - Other			560.00	680.00	7,720.00	1,190.00			7,445.00	4,950.00	6,270.00	
Total 664-04 Raffle Income	0.00	0.00	560.00	680.00	7,720.00	1,190.00	0.00		6,926.27	4,950.00	6,270.00	
Total 664-Fundraising	5,905.00	3,065.00	5,373.06	7,669.00	13,765.83	7,249.50	4,302.00	6,697.18	15,286.18	8,120.51	17,566.04	
665-Catalog Sales	15.00	10.00		150.00	60.00	30.00	70.00	100.00		100.00	30.00	
666-Advertising Income	2,197.00	1,761.00	1,908.00	1,948.00	1,756.00	1,906.00	1,736.00	1,570.00	2,672.00	2,786.00	2,742.00	
670-Donations	2,220.00	11,561.74	2,200.00	2,200.00	5,400.00	4,700.00	5,700.00	7,450.00	6,700.00	4,700.00	4,217.50	
Total Income	47,745.57	46,639.81	45,481.06	43,530.48	48,790.01	46,351.50	42,001.68	48,496.18	60,582.87	38,064.94	66,445.54	
Expense												
701- Insurance												
704- Grounds Expenses	%	-	1,200.00	2,700.00	215.00	79.00	5,250.00	288.46	3,790.00	1,903.97	6,600.00	1,330.00
705-Licenses and Fees		528.50	346.50	1,183.00	437.50	404.50	541.00	444.00	471.50	420.00	576.50	700.08
710-Advertising		295.20	200.00			300.00		200.00				
711-Catalog		797.96	570.27	765.83	839.31	0.00	870.67	912.40	906.12	1,139.71	1,094.00	2,755.34
712-Copies			6.40	-	16.75	759.61						
713-Postage		80.13		90.00	348.94	0.00	181.13	111.12	46.45	42.97	19.50	16.75
715-Office Supplies			4.33	62.50		514.81		130.16	183.28		117.47	91.56
717-Photography		1,000.00	2,150.00	1,500.00	1,500.00	1,500.00	1,500.00	2,800.00	1,500.00	2,000.00	3,442.78	2,582.75
720-Travel												
722-Trial Supplies		252.97	1,063.75		16.58	330.56	91.88		560.10	1,912.56		
723-Portolets		1,136.56	385.00	755.00	150.00	320.00	911.79	759.70	1,080.52		800.00	
724-Equipment Rental			1,200.00	1,844.87	608.82	2,147.51	2,954.56		2,666.53	1,618.80	1,467.38	1,230.00
725-Shells					539.00	0.00		643.42		1,099.44	250.00	1,430.00
726-Gunners expenses		408.00	759.38	1,746.45	815.00	6,606.60	4,583.20	6,749.00	4,872.00	3,662.00	1,020.99	5,376.78
730-Birds		14,826.77	14,647.21	12,839.90	11,575.00	13,017.50	9,581.00	17,952.00	10,740.00	15,663.00	9,089.41	16,013.18
732 Bird Planter		1,000.00	4,409.17	2,722.51	1,691.45	1,924.62	1,730.38	1,584.61	1,500.00	1,600.00	2,980.68	5,611.67
735 Awards		1,578.99	1,968.40	2,594.70	1,713.91	4,535.75	2,160.57	605.23	1,806.19	2,589.65	2,187.50	4,712.10
738 Pins				172.38		0.00						
740 Participant Gifts		51.22	1,193.50	1,004.64	1,209.00	1,209.92	1,427.59	1,091.46	1,486.21	2,979.15	573.12	644.30
742 Committee Gifts		2,073.41	235.08	2,702.60	2,516.59	1,047.62	575.00	0.00	2,443.00	2,903.98	241.46	2,552.77
743-Committee Expenses			416.50	1,711.75	2,176.51	1,787.27	1,186.78	1,085.36		631.59	2,040.78	859.60
744-Judges Gifts		1,122.52	106.00	400.04	814.23	1,354.95	1,377.88	1,451.90	887.20	988.69	1,224.46	1,104.87
745 Judges Expenses		874.29	3,392.34	1,966.20	3,186.03	2,362.74	5,063.99	3,266.81	4,427.52	846.42	1,784.22	3,255.64

746- Marshal expenses	573.23	1,051.11		330.64	100.05	79.21	499.00		191.81	476.79	511.36
750 Hosted Cocktail Parties	4,083.48	3,915.76	6,260.70	2,717.17	2,180.88	1,382.60	0.00	1,704.52	7,069.53	2,768.50	
765-Miscellaneous		699.36	413.61	340.49	0.00	52.89	56.30		111.00	307.30	
752 Banquet	6,705.65	4,438.70	5,100.43	5,454.11	3,807.00	3,808.93	0.00	4,888.78	8,238.16	5,765.20	5,430.85
754-Lunches	(571.50)	2,292.30	845.00	619.00	0.00	586.54	2,669.26	225.00	1,497.40	995.00	1,013.00
	<u>36,817.38</u>	<u>46,651.06</u>	<u>49,382.11</u>	<u>39,831.03</u>	<u>46,290.89</u>	<u>45,897.59</u>	<u>43,300.19</u>	<u>46,184.92</u>	<u>59,109.83</u>	<u>45,823.04</u>	<u>57,220.60</u>
Net Income	<u>10,928.19</u>	<u>-11.25</u>	<u>-3,901.05</u>	<u>3,699.45</u>	<u>2,499.12</u>	<u>453.91</u>	<u>-1,298.51</u>	<u>2,311.26</u>	<u>1,473.04</u>	<u>-7,758.10</u>	<u>9,222.94</u>

Region	RM	W	ME	MW	E	RM	W	RM	MW	ME	E (in MW)
	2014 Field Trial	2015 Field Trial	2016 Field Trial	2017 Field Trial	2018 Field Trial	2019 Field Trial	2020 Field Trial	2021 Field Trial	2022 Field Trial	2023 Field Trial	2024 Field Trial
Entries	139	93	119	108 #	98	121	118	105	110	69	114
Cost of trial per entry											
Operation of Trial	159.52	381.41	303.74	270.30	401.48	322.43	352.44	357.39	359.95	515.44	412.25
Cost of Catalog net of ad income	(10.07)	(12.80)	(9.60)	(10.27)	(17.92)	(8.56)	(6.98)	(6.32)	(13.93)	(24.52)	0.12
Cost of Events	<u>29.38</u>	<u>42.10</u>	<u>52.61</u>	<u>25.16</u>	<u>22.25</u>	<u>11.43</u>	<u>-</u>	<u>16.23</u>	<u>64.27</u>	<u>40.12</u>	<u>15.88</u>
	178.83	410.71	346.75	285.19	405.82	325.30	345.46	367.30	410.29	531.04	428.25
Proceeds per entry											
Entry Fee	225.00	260.00	260.00	235.00	235.00	235.00	250.00	265.00	265.00	300.00	325.00
Fundraising	40.36	30.81	45.15	71.01	137.41	59.91	34.76	63.78	138.97	117.69	154.09
Merchandise Sales	3.54	0.61	-	3.06	3.37	(2.07)	0.79	(4.57)	(11.03)	(28.69)	
Donations	15.97	124.32	18.49	20.37	55.10	38.84	48.31	70.95	60.91	68.12	37.00
Catalog Sales	0.11	0.11	-	1.39	0.61	0.25	0.59	0.95	-	1.45	0.26
Banquet Income net of cost	<u>(27.52)</u>	<u>(5.25)</u>	<u>(9.67)</u>	<u>(11.38)</u>	<u>(0.17)</u>	<u>(2.88)</u>	<u>-</u>	<u>(10.46)</u>	<u>(30.17)</u>	<u>(39.96)</u>	<u>(7.19)</u>
	257.45	410.59	313.97	319.45	431.32	329.05	334.45	385.65	423.68	418.60	509.16
Net Inc/Loss per entry	78.62	(0.12)	(32.78)	34.25	25.50	3.75	(11.00)	18.35	13.39	(112.44)	80.91
Fundraising/Donations per entry	56.33	155.13	63.64	91.38	192.51	98.76	83.07	134.74	199.87	185.80	191.08

* 2021 has been restated to include expenses and revenues that were received in 2022 for the 2021 trial.

% 2013 NESSFTA made a contribution to the charity of the landowners choice as payment for land use

One scratch forfeited entry fee actual starters were 107

2024 banquet and hosted party not broken out on bill. Assumed 1/3 party and 2/3 banquet